NATIONAL SCIENCE FOUNDATION

Research and Development Special Analysis

	FY 2006	FY 2007	FY 2008	
	Actual	Request	Estimate	
Support of R&D		(Dollars in Millions)		
Conduct of Research and Development				
Basic Research	\$3,504.01	\$3,672.20	\$3,977.42	
Applied Research	286.58	378.84	380.30	
Subtotal, Conduct of R&D	3,790.59	4,051.03	4,357.72	
R&D Facilities				
Land, Building and Fixed Equipment	23.16	22.24	23.20	
Major Equipment	425.76	449.26	474.66	
Subtotal, R&D Facilities & Major Equipment	448.92	471.49	497.87	
Total, Support of R&D	4,239.50	4,522.53	4,855.59	
Non-Investment Activities	623.61	677.03	728.53	
Education and Training	782.68	820.65	844.89	
TOTAL	\$5,645.79	\$6,020.21	\$6,429.00	

RESEARCH AND RELATED ACTIVITIES

Research and Development Special Analysis

	FY 2006 Actual	FY 2007	FY 2008 Estimate
		Request	
Support of R&D	(Dollars in Millions)		
Conduct of Research and Development			
Basic Research	\$3,441.51	\$3,631.16	\$3,910.42
Applied Research	284.34	367.91	377.90
Subtotal, Conduct of R&D	3,725.85	3,999.07	4,288.32
R&D Facilities			
Land, Building and Fixed Equipment	23.11	22.24	23.15
Major Equipment	191.95	208.65	229.92
Subtotal, R&D Facilities & Major Equipment	215.06	230.88	253.08
Total, Support of R&D	3,940.91	4,229.95	4,541.40
Non-Investment Activities	334.26	360.42	397.56
Education and Training	174.09	175.58	192.74
TOTAL	\$4,449.26	\$4,765.95	\$5,131.69

Totals may not add due to rounding.

Includes funding for EPSCoR for all years shown for comparability. EPSCoR has been transferred from Education and Human Resources to R&RA.

EDUCATION AND HUMAN RESOURCES

Research and Development Special Analysis

	FY 2006	FY 2007	FY 2008
	Actual	Request	Estimate
Support of R&D		(Dollars in Millions)	
Conduct of Research and Development			
Basic Research	\$62.50	\$41.04	\$67.00
Applied Research	2.23	10.93	2.40
Subtotal, Conduct of R&D	64.73	\$51.97	\$69.40
R&D Facilities			
Land, Building and Fixed Equipment	0.05	-	0.05
Major Equipment	0.00	0.16	-
Subtotal, R&D Facilities & Major Equipment	0.05	0.16	0.05
Total, Support of R&D	64.78	52.13	69.45
Non-Investment Activities	26.88	19.03	29.00
Education and Training	608.59	645.07	652.15
TOTAL	\$700.26	\$716.22	\$750.60

Totals may not add due to rounding.

Excludes funding for EPSCoR for all years shown for comparability. EPSCoR has been transferred from Education and Human Resources to R&RA.

MAJOR RESEARCH EQUIPMENT FACILITIES CONSTRUCTION

Research and Development Special Analysis

	FY 2006	FY 2007	FY 2008
	Actual	Request	Estimate
Support of R&D		(Dollars in Million	ns)
Conduct of Research and Development			
Basic Research	-	-	-
Applied Research	-	-	-
Subtotal, Conduct of R&D	-	-	-
R&D Facilities			
Land, Building and Fixed Equipment	-	-	-
Major Equipment	\$233.81	\$240.45	\$244.74
Subtotal, R&D Facilities & Major Equipment	233.81	240.45	244.74
Total, Support of R&D	233.81	240.45	244.74
Non-Investment Activities	-	-	-
Education and Training	-	-	-
TOTAL	\$233.81	\$240.45	\$244.74

AGENCY OPERATIONS AND AWARD MANAGEMENT

Research and Development Special Analysis

	FY 2006	FY 2007	FY 2008
	Actual	Request	Estimate
Support of R&D	()	Dollars in Million	ns)
Conduct of Research and Development			
Basic Research	-	-	-
Applied Research	-	-	-
Subtotal, Conduct of R&D	-	-	-
R&D Facilities			
Land, Building and Fixed Equipment	-	-	-
Major Equipment	-	-	-
Subtotal, R&D Facilities & Major Equipment	-	-	-
Total, Support of R&D	-	-	-
Non-Investment Activities	\$247.06	\$281.82	\$285.59
Education and Training	-	-	-
TOTAL	\$247.06	\$281.82	\$285.59

NATIONAL SCIENCE BOARD

Research and Development Special Analysis

	FY 2006	FY 2007	FY 2008
	Actual	Request	Estimate
Support of R&D		(Dollars in Millions)	
Conduct of Research and Development			
Basic Research	-	-	-
Applied Research	-	-	-
Subtotal, Conduct of R&D	-	-	-
R&D Facilities			
Land, Building and Fixed Equipment	-	-	-
Major Equipment	-	-	-
Subtotal, R&D Facilities & Major Equipment	-	-	-
Total, Support of R&D	-	-	-
Non-Investment Activities	\$3.94	\$3.91	\$4.03
Education and Training.	-	-	-
TOTAL	\$3.94	\$3.91	\$4.03

OFFICE OF INSPECTOR GENERAL

Research and Development Special Analysis

	FY 2006	FY 2007	FY 2008
	Actual	Request	Estimate
Support of R&D		(Dollars in Millions)	
Conduct of Research and Development			
Basic Research	-	-	-
Applied Research	-	-	-
Subtotal, Conduct of R&D	-	-	-
R&D Facilities			
Land, Building and Fixed Equipment	-	-	-
Major Equipment	-	-	-
Subtotal, R&D Facilities & Major Equipment	-	-	-
Total, Support of R&D	-	-	-
Non-Investment Activities	\$11.47	\$11.86	\$12.35
Education and Training	-	-	-
TOTAL	\$11.47	\$11.86	\$12.35